

ADMINISTRATIVE COST REPORTING FOR 2017 - 2018 SCHOOL YEAR

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
223	SUPERVISION OF SPECIAL PROGRAMS	\$ 1,275,106
231	BOARD OF EDUCATION*	1,728,859
232	OFFICE OF SUPERINTENDENT	920,463
233	SCHOOL ADMINISTRATION (EXCLUDING OBJECTS 111 AND 200s)	2,970,979
252	FISCAL SERVICES	1,162,560
254	OPERATIONS/MAINTENANCE PLANT (FACILITIES)	19,477,590
257	INTERNAL SERVICES/PROCUREMENT	593,114
259	INTERNAL AUDITING	76,234
263	INFORMATION SYSTEMS/COMMUNICATIONS	406,124
264	STAFF SERVICES/HUMAN RESOURCES	906,774
266	DATA PROCESSING SERVICES/TECHNOLOGY	<u>6,722,581</u>
		<u>\$ 36,240,384</u>

*includes District workers compensation premiums

NOTE:

Proviso 1.44 requires that school districts report the amount of funds spent on administrative costs, as defined by In\$ite categories, for the prior year. Those costs must be posted on the District website. The above represents audited data for the 2017-18 school year.